

Agenda
Workshop on Energy Efficiency Baselines and
To-Code Incentive Eligibility Issues

April 28, 2015

CPUC, Auditorium

Call in: 866-778-046, Code: 3664376

Webex: Meeting Number 744 860 243 , Meeting Password: !Energy1

<https://van.webex.com/van/j.php?MTID=maf258ce1ca5bd4645f5c7042e6c7ed9e>

The purpose of this workshop is to provide parties to R.13-11-005 the opportunity to provide input on the energy efficiency baseline policies and the analyses being prepared by Energy Division and Navigant Consulting in response to D.14-10-046.

Time	Agenda Item and Objectives	Speakers
9:30-9:35 <i>5 min</i>	Introduction and Opening Remarks	Jeanne Clinton, Special Advisor to the Governor on Energy Efficiency
9:35-10:20 <i>45 min</i>	Introduction & Baseline Policy Framework CPUC Staff presents the <u>policy basis</u> for its current approach to determining baseline and the importance of <u>accurately calculating savings</u> for ratepayer protection and resource planning /reliability. <ul style="list-style-type: none"> • Overview of CPUC decision direction • Background • Parties' comments from Phase I • Objectives of the appropriate baseline analysis. 	Dina Mackin, CPUC Staff
10:20-11:20 <i>1 hr</i>	Treatment of To-Code and Above-Code Savings in Energy Procurement Planning Processes <ul style="list-style-type: none"> • CEC Codes and Standards staff discuss the current approach to setting standards for existing buildings • CEC staff explain current treatment of to-code and above-code savings in demand forecast for procurement planning 	Martha Brook, Efficiency Division Chris Kavalec, Analysis Division, CEC
11:15-11:30	Break	
11:30-12 <i>30 min</i>	Stakeholder Statements Stakeholders' opportunity to share additional insights and/or information about: <ul style="list-style-type: none"> • The current CEC approach to calculating savings impacts of C&S for existing buildings, • CEC forecast approach to utilizing that information, • Realities from the marketplace about decisions to undertake building improvements, and 	<i>Stakeholders invited to speak</i>

	<ul style="list-style-type: none"> Associated CPUC/DEER baseline policies <p><i>There will not be enough time for all stakeholders to make full statements during this workshop. Stakeholders are invited to submit written comments by May28, based on questions provided at the workshop. Stakeholders are directed to limit comments to new issues or evidence, and otherwise to cross-reference issues and comments that were filed as comments in R.13-11-005 or addressed in D.14-10-046.</i></p>	
12-1	Lunch	
1-1:45 <i>45 min</i>	<p>Existing Conditions Baseline Analysis – Suggested Focus and Process</p> <p>CPUC Staff will present the scope of the Staff White Paper, the <u>process</u> to identify and analyze the various complex questions for Phase III of the proceeding, and the proposed <u>measure</u> list for inclusion in the analysis. To be addressed:</p> <ul style="list-style-type: none"> Current CPUC baseline treatments Proposed white paper scoping questions Proposed measure classification schema and list 	Dan Buch and Aaron Lu, CPUC Staff
1:45-2:15 <i>45 min</i>	<p>Scope of “Existing Conditions Baseline” Analysis</p> <p>Navigant will provide an overview of the scope of the Existing Conditions Baseline Potential Analysis. Will include scope or approach to address 3 key objectives:</p> <ul style="list-style-type: none"> What’s in or out of the forecast? How big is the “out” How accurate is the “in” 	Amul Sathe, Michael Noreika, Greg Wikler, Navigant Consulting Stakeholders
2:15-2:30	Break	
2:30-3:30 <i>1 hr</i>	<p>Discussion</p> <p>Opportunity for stakeholders to discuss the proposed outcomes of the project and its use by the CPUC and CEC.</p>	All participants
3:30-4:30 <i>1 hr</i>	<p>Status and Insights from IOUs’ Existing Baseline Pilots</p> <p>IOUs will present their proposals and discuss issues arising in the development of Existing Baseline Pilots</p>	IOUs